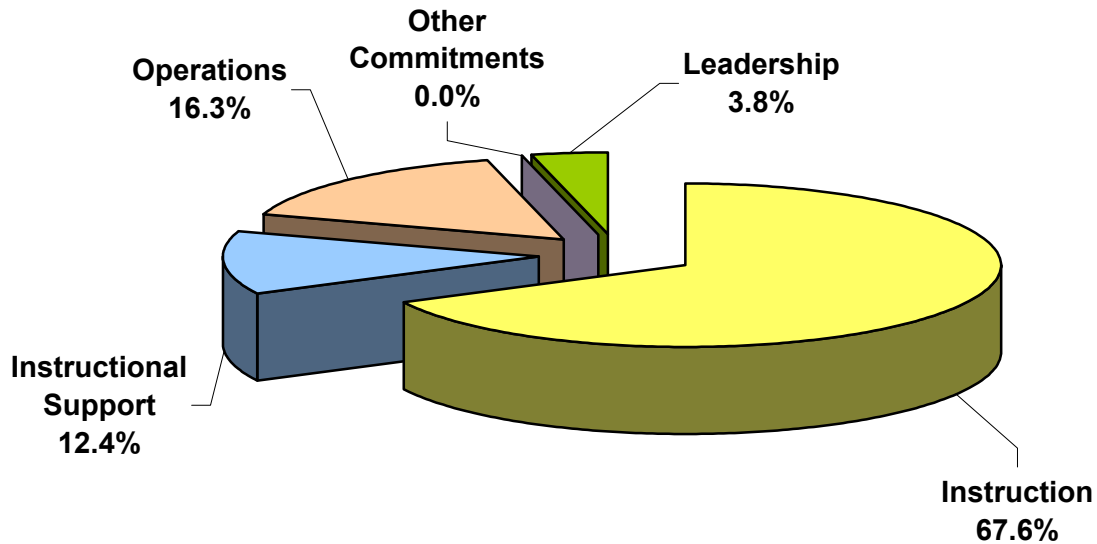
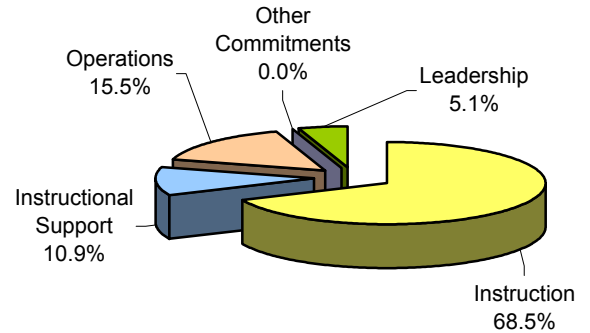


Johnston School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 840	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,493,983	\$5,350	67.6%
Instructional Support	\$824,322	\$981	12.4%
Operations	\$1,084,351	\$1,291	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$249,996	\$298	3.8%
Total Middle Schools	\$6,652,651	\$7,920	100.0%
Total District & %-Middle-To-District	\$33,511,751	\$10,292	19.9%